

wgu(L pk-dxfgu<kflnsf,wgu(L, s)fnl
 cfly& j if{2072/2073
 sflit& dlxgf
 2072/2073 sf]dfi; s cfdbfqlsf]knrf]fkl

| cfo zlo & | cgbflgt cfo | of]dlxgfsf]cfo | of]dlxgf; Ddsf]cfo | आयमा प्रगति (प्रतिशतमा) |
|---|-------------|----------------|--------------------|-------------------------|
| 1 - cftlks ; ft | 53455250 | 4203675.4 | 18860402.56 | 35.04 |
| 1.1 - :yfglo s< | 29820000 | 2753840.4 | 14908466.04 | 49.99 |
| 1.1.1 - dfnkft tyf eld s< | 5000 | 37065 | 37065 | 741.3 |
| 1.1.2 - #< hluf s< | 0 | 0 | 0 | 0 |
| 1.1.3 - axfn s< | 300000 | 20740 | 117764.4 | 39.25 |
| 1.1.4 - la^ftl s< | 780000 | 0 | 180000 | 23.08 |
| 1.1.4.1 - xf^ ahf< | 0 | 0 | 0 | 0 |
| १.१.४.२ - बहाल बित्तरी (दैनिक अस्थाई व्य. कर) | 780000 | 0 | 180000 | 23.08 |
| 1.1.5 - Joj ; fo s< | 6500000 | 198160 | 2300865 | 35.4 |
| 1.1.5.1 - Joj ; fo s< | 5000000 | 160460 | 2101255 | 42.03 |
| 1.1.5.2 - Joj ; fo s< aSof]f | 1500000 | 37700 | 199610 | 13.31 |
| 1.1.6 - ; jfd s< | 5000 | 1200 | 2260 | 45.2 |
| 1.1.6.1 - ; jfd btft{tyf jflif& ; jfd s< | 5000 | 1200 | 2260 | 45.2 |
| 1.1.6.2 - k^s]; jfd s< | 0 | 0 | 0 | 0 |
| 1.1.7 - ; DkIQ s< | 22000000 | 2496425.4 | 12262276.64 | 55.74 |
| 1.1.7.1 - Plsst ; DkIQ s< | 20000000 | 2373106.9 | 11617870.64 | 58.09 |
| 1.1.7.2 - Plsst ; DkIQ s< aSof]f | 2000000 | 123318.5 | 644406 | 32.22 |
| 1.1.8 - dgft-hg s< | 100000 | 0 | 0 | 0 |
| 1.1.9 - lj ! fkg s< | 130000 | 250 | 8235 | 6.33 |
| 1.2 - ; jf zNs | 7130000 | 222132 | 673827 | 9.45 |
| 1.2.1 - ; jfd kfls& zNs | 5500000 | 0 | 0 | 0 |
| 1.2.2 - dxzh tyf ; jf zNs | 0 | 0 | 44836 | 0 |
| 1.2.2.2 - lj Bt dx; h | 0 | 0 | 44836 | 0 |
| 1.2.2.3 - ^lnkrftg dx; h | 0 | 0 | 0 | 0 |
| 1.2.3 - ko{g ; jf zNs | 0 | 0 | 0 | 0 |
| 1.2.4 - ; fj flgs ; lj wf pkofl ; jf zNs kfs{ | 180000 | 0 | 0 | 0 |
| 1.2.5 - ; fj flgs ; &rgf dd& ; Def< zNs | 50000 | 13000 | 16300 | 32.6 |
| 1.2.6 - crn ; DkIQ dNof°g ; jf zNs | 300000 | 62452 | 164791 | 54.93 |
| 1.2.7 - :yfglo lj sf; zNs | 0 | 0 | 0 | 0 |
| 1.2.8 - cGo ; jf zNs #< af^f] | 1100000 | 146680 | 447900 | 40.72 |
| 1.3 - b:t< | 12770250 | 904787 | 1912724.56 | 14.98 |
| 1.3.1 - btft{tyf gjls<}f b:t< | 110250 | 14185 | 35670 | 32.35 |
| 1.3.2 - gS; f kf; b:t< | 10000000 | 613650 | 888765 | 8.89 |
| 1.3.3 - l; knfl<z tyf aS; ftg b:t< | 2500000 | 260182 | 937494.56 | 37.5 |
| 1.3.4 - gtf kdf]ft b:t< | 110000 | 16770 | 49595 | 45.09 |
| 1.3.5 - cGo b:t< | 50000 | 0 | 1200 | 2.4 |
| 1.4 - lj qml | 450000 | 1860 | 2480 | 0.55 |
| 1.4.1 - rfn' ; DkIQ lj qml | 50000 | 0 | 0 | 0 |
| 1.4.2 - :yfol ; DkIQ lj qml | 0 | 0 | 0 | 0 |
| 1.4.3 - cGo lj qml lnrfd ^g*< | 400000 | 1860 | 2480 | 0.62 |

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|--|-----------|---------|----------|-------|
| 1.5 - ; fjt kl<rfg | 0 | 188729 | 221729 | 0 |
| 1.5.1 - ; fj hlgls lghl ; femf<l | 0 | 188729 | 221729 | 0 |
| 1.5.2 - cGo ; fjt kl<rfg | 0 | 0 | 0 | 0 |
| 1.6 - ; fFf Aofh nfez < arfg; | 0 | 0 | 0 | 0 |
| 1.6.1 - ; fFf lkmtf{ | 0 | 0 | 0 | 0 |
| 1.6.2 - Jofhaf^ cfo | 0 | 0 | 0 | 0 |
| 1.6.3 - nfez | 0 | 0 | 0 | 0 |
| 1.7 - cGo cfo | 3285000 | 132327 | 590139 | 17.96 |
| 1.7.1 - b)* hlkjfgf sflgh xfp; | 200000 | 12865 | 46640 | 23.32 |
| 1.7.2 - ef*f tyf axfnaf^ cfo | 2500000 | 116261 | 539501 | 21.58 |
| 1.7.3 - w<f}l hkmt ; b<:ofxf | 500000 | 0 | -3 | 0 |
| 1.7.4 - w<f}l lkmtf{ | 50000 | 0 | 0 | 0 |
| 1.7.5 - k}sl lkmtf{a?h' ; d} | 25000 | 0 | 0 | 0 |
| 1.7.6 - cGo lj lj w cfo | 10000 | 3201 | 4001 | 40.01 |
| 1.8 - ut aifsf]df]bft | 0 | 0 | 423012.1 | 0 |
| 1.9 - ; dfof]hg vftf | 0 | 0 | 0 | 0 |
| 2 - afXo ; fjt | 131772000 | 6450400 | 48469835 | 36.78 |
| 2.1 - cgbfg | 86422000 | 6450400 | 43699262 | 50.56 |
| 2.1.1 - gkfn ; <sf<af^ cgbfg | 29470000 | 0 | 17511196 | 59.42 |
| २.१.१.१ - नेपाल सरकारबाट अनुदान (शशर्त अनुदान) | 0 | 0 | 0 | 0 |
| २.१.१.२ - नेपाल सरकारबाट अनुदान (निशर्त अनुदान) | 24470000 | 0 | 15125196 | 61.81 |
| २.१.१.३ - नेपाल सरकारबाट अनुदान (अन्य नगद अनुदान) | 0 | 0 | 0 | 0 |
| २.१.१.४ - नेपाल सरकारबाट अनुदान (वस्तुगत अनुदान) | 0 | 0 | 0 | 0 |
| 2.1.1.5 - :yfglo zf; g tyf ; fdbflos lj sf; sfoqmd | 5000000 | 0 | 2386000 | 47.72 |
| 2.2.1 - lhlnf lj sf; ; ldit cgbfg | 27500000 | 6450400 | 20371400 | 74.08 |
| 2.2.1.1 - ; fdfhs ; <lff sfoqmd ; zt{cgbfg cfo | 27500000 | 6450400 | 20371400 | 74.08 |
| २.२.१.२ - निशर्त अनुदान (जि.वि.स.) | 0 | 0 | 0 | 0 |
| २.२.१.३ - अन्य नगद अनुदान (साक्षरता कार्यक्रम) | 0 | 0 | 0 | 0 |
| 2.2.2 - :yflgo lj sf; zNls rfn' | 0 | 0 | 0 | 0 |
| 2.2.3 - :yflgo lj sf; zNls khlut | 29452000 | 0 | 5816666 | 19.75 |
| 2.2.4 - lh-lj= ; ; ; f cgbfg | 0 | 0 | 0 | 0 |
| 3.1 - lh-lj= ; = af^ <fh:j afFkmfFaf^ cfo | 0 | 0 | 0 | 0 |
| 3.1.1 - ; fjt pkof] s<af^ afFkmfF | 0 | 0 | 0 | 0 |
| 3.1.2 - laqlaf^ afFkmfF | 0 | 0 | 0 | 0 |
| 4.1 - j }z ; xfotf | 0 | 0 | 0 | 0 |
| ४.१.१ - वैदेशिक सहायता (शशर्त अनुदान) | 0 | 0 | 0 | 0 |
| ४.१.२ - वैदेशिक सहायता (निशर्त अनुदान) | 0 | 0 | 0 | 0 |
| ४.१.३ - वैदेशिक सहायता (वस्तुगत अनुदान) | 0 | 0 | 0 | 0 |
| ४.१.४ - वैदेशिक सहायता (सोभे भुक्तानी) | 0 | 0 | 0 | 0 |
| 5.1 - cGo cgbfg | 20350000 | 0 | 4235573 | 20.81 |
| 5.1.1 - gu< lj sf; sff cgbfg cfo | 4000000 | 0 | 0 | 0 |
| 5.1.2 - oH*Pn=0{ ukla (o}ls<) | 0 | 0 | 0 | 0 |
| 5.1.3 - g-kf= %fqaQ | 50000 | 0 | 0 | 0 |
| 5.1.4 - gu<kfinsf ; # | 0 | 0 | 0 | 0 |
| 5.1.5 - ; fj hlgls lghl ; femf<l | 0 | 0 | 0 | 0 |

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|---|------------|------------|------------|-------|
| 5.1.6 - <fhZj afFkrfF dfnkfj> | 15000000 | 0 | 4235573 | 28.24 |
| 5.1.7 - ; gfu ul<lj Golgs<)f | 0 | 0 | 0 | 0 |
| 5.1.8 - zx<l ; j f:Yo sfoQmd | 1300000 | 0 | 0 | 0 |
| 6.1 - cGo lgsf; f | 0 | 0 | 0 | 0 |
| 7.1 - C)f tyf ; fk^l | 0 | 0 | 0 | 0 |
| ७.१.१ - बैक ऋण (स्वदेशी) | 0 | 0 | 0 | 0 |
| ७.१.२ - अन्य ऋण (स्वदेशी नगर विकास कोष) | 0 | 0 | 0 | 0 |
| 7.1.3 - lj bZl C)f | 0 | 0 | 0 | 0 |
| 7.1.4 - gu< lj sf; sff C)f kkt | 0 | 0 | 0 | 0 |
| 7.2 - ; fk^l | 0 | 0 | 0 | 0 |
| 8.1 - rGbf bfg pkx< | 25000000 | 0 | 535000 | 2.14 |
| 8.1.1 - hg; xeflutf | 0 | 0 | 0 | 0 |
| 8.1.2 - nfut ; xeflutf | 25000000 | 0 | 535000 | 2.14 |
| 8.1.2.1 - ; *s afj{gkfn | 7000000 | 0 | 0 | 0 |
| 8.1.2.2 - hu}f sff | 18000000 | 0 | 535000 | 2.97 |
| 8.1.2.3 - cGo | 0 | 0 | 0 | 0 |
| 8.2 - dffjbt | 0 | 0 | 0 | 0 |
| 8.2.1 - cftks ; ft | 0 | 0 | 0 | 0 |
| 8.2.2 - kflut vftf | 0 | 0 | 0 | 0 |
| 8.2.3 - rfn'vftf | 0 | 0 | 0 | 0 |
| 8.2.4 - gu< lj sf; sff | 0 | 0 | 0 | 0 |
| 8.2.5 - lj lj w vftf | 0 | 0 | 0 | 0 |
| 8.2.6 - ; *s afj{hu}f sff | 0 | 0 | 0 | 0 |
| 8.2.7 - ufpFgu< ; febfkl sfoQmd | 0 | 0 | 0 | 0 |
| 3 - sd{fkl pksf<sff | 0 | 0 | 0 | 0 |
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| कुल जम्मा : | 185227250 | 10654075.4 | 67330237.5 | 36.28 |
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| बाँकी विवरण : | | | | |
| बैक बाँकी : | 3518153.56 | | | |
| नगद बाँकी : | 0 | | | |
| जम्मा बाँकी : | 3518153.56 | | | |